

ESSEX - VERONA BORO
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	1,986	1,965	2,174
Pupils On Roll - Special Full-Time	220	211	211
Pupils On Roll - Special Shared-Time	2	0	0
Subtotal - Pupils On Roll	2,208	2,176	2,385
Private School Placements	21	25	25
Pupils Sent to Other Dists-Spec Ed Prog	6	4	4
Pupils Received	2	1	1

ESSEX - VERONA BORO
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,158,547	27,801,223	28,496,254
Total Tuition	10-1300	257,108	201,707	201,707
Unrestricted Miscellaneous Revenues	10-1XXX	160,660	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	0	211,971	211,971
Subtotal - Revenues From Local Sources		27,576,315	28,214,901	28,909,932
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	14,883	15,587
Extraordinary Aid	10-3131	180,662	200,000	200,000
Categorical Special Education Aid	10-3132	621,154	796,553	794,481
Categorical Security Aid	10-3177	0	32,291	33,659
Subtotal - Revenues From State Sources		801,816	1,043,727	1,043,727
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	49,389	0	0
Subtotal - Revenues From Federal Sources		49,389	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	265,849	204,982
Withdrawal From Cap Res-For Local Share	10-307	0	75,000	0
Transfers From Other Funds	10-5200	500	0	0
Actual Revenues (Over)/Under Expenditures		-2,611	0	0
Total Operating Budget		28,425,409	29,599,477	30,158,641
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	96,582	0	22,799
Total Revenues From Local Sources	20-1XXX	96,582	0	22,799

ESSEX - VERONA BORO
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	83,591	97,320	110,965
Total Revenues From State Sources		83,591	97,320	110,965
Revenues from Federal Sources:				
Title II	20-4451-4455	40,474	24,010	21,572
I.D.E.A. Part B (Handicapped)	20-4420-4429	480,477	463,998	493,684
Total Revenues From Federal Sources		520,951	488,008	515,256
Total Grants And Entitlements		701,124	585,328	649,020
Repayment of Debt:				
Transfers From Other Funds	40-5200	9	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,238,160	2,242,798	2,253,849
Total Revenues From Local Sources		2,238,160	2,242,798	2,253,849
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	429,506	435,288	625,186
Budgeted Fund Balance	40-303	0	2,458	9
Total Local Repayment Of Debt		2,667,675	2,680,544	2,879,044
Actual Revenues (Over)/Under Expenditures		6,994	0	0
Total Repayment Of Debt		2,674,669	2,680,544	2,879,044
Total Revenues/Sources		31,801,202	32,865,349	33,686,705
Total Revenues/Sources Net of Transfers		31,801,202	32,865,349	33,686,705

ESSEX - VERONA BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	10,270,034	10,596,550	10,591,314
Special Education - Instruction	11-2XX-100-XXX	2,015,554	1,895,589	2,093,803
Basic Skills/Remedial - Instruction	11-230-100-XXX	141,337	144,164	146,990
Bilingual Education - Instruction	11-240-100-XXX	72,096	73,513	74,941
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	192,365	210,100	215,701
School-Sponsored Athletics - Instruction	11-402-100-XXX	505,207	546,601	552,114
Summer School	11-422-XXX-XXX	1,955	780	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	84,700	66,394	66,843
Community Services Programs/Operations	11-800-330-XXX	6,450	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,632,467	1,726,535	1,881,088
Undist. Expenditures - Health Services	11-000-213-XXX	418,647	419,975	419,030
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	367,701	617,465	723,014
Undist. Expenditures - Guidance	11-000-218-XXX	501,119	510,053	525,159
Undist. Expenditures - Child Study Teams	11-000-219-XXX	943,144	729,131	678,360
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	677,273	805,961	822,364
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	426,330	347,959	353,608
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	543,240	607,484	488,792
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,709,234	1,726,981	1,678,742
Undist. Expend. - Central Services	11-000-251-XXX	273,263	324,595	313,030
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	123,185	181,419	204,117
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,467,087	2,518,989	2,638,193
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	460,437	497,382	495,062
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,530,164	4,929,510	5,157,222
Undistributed Expenditures-Food Services	11-000-310-930	0	8,931	0
Total Undistributed Expenditures		15,073,291	15,952,370	16,377,781

ESSEX - VERONA BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		28,362,989	29,486,061	30,119,487
Capital Expenditures:				
Equipment	12-XXX-XXX-730	61,427	37,054	37,054
Facilities Acquisition And Const. Serv.	12-000-400-XXX	993	76,362	2,100
Total Capital Outlay		62,420	113,416	39,154
General Fund Grand Total		28,425,409	29,599,477	30,158,641
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	96,582	0	22,799
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,163	8,163	7,873
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	37,393	76,428	89,258
Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,375	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,660	12,729	10,928
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	0	2,906
Total Other State Projects		83,591	97,320	110,965
Total State Projects	20-XXX-XXX-XXX	83,591	97,320	110,965
Federal Projects:				
Title II	20-XXX-XXX-XXX	40,474	24,010	21,572
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	480,477	463,998	493,684
Total Federal Projects	20-XXX-XXX-XXX	520,951	488,008	515,256
Total Special Revenue Funds		701,124	585,328	649,020
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,674,669	2,680,544	2,879,044
Total Debt Service Funds		2,674,669	2,680,544	2,879,044

ESSEX - VERONA BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Expenditures/Appropriations		31,801,202	32,865,349	33,686,705
Total Expenditures Net of Transfers		31,801,202	32,865,349	33,686,705

ESSEX - VERONA BORO
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	546,141	568,508	568,508	568,508
--Repayment of Debt	9,461	2,467	9	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	162,316	162,316	87,316	87,316
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	490,587	470,831	204,982	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

ESSEX - VERONA BORO
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,744	\$11,847	\$12,085	\$12,529	\$11,632
Total Classroom Instruction	\$6,813	\$6,961	\$7,089	\$7,268	\$6,776
Classroom-Salaries and Benefits	\$6,544	\$6,699	\$6,776	\$6,941	\$6,486
Classroom-General Supplies and Textbooks	\$225	\$193	\$223	\$246	\$219
Classroom-Purchased Services	\$44	\$70	\$90	\$82	\$71
Total Support Services	\$1,566	\$1,845	\$1,898	\$1,941	\$1,836
Support Services-Salaries and Benefits	\$1,450	\$1,780	\$1,790	\$1,812	\$1,746
Total Administrative Costs	\$1,718	\$1,388	\$1,404	\$1,575	\$1,370
Administration Salaries and Benefits	\$1,503	\$1,193	\$1,220	\$1,342	\$1,186
Legal Costs	\$54	\$54	\$44	\$46	\$42
Total Operations and Maintenance of Plant	\$1,273	\$1,267	\$1,302	\$1,319	\$1,258
Operations and Maintenance-Salaries and Benefits	\$773	\$798	\$758	\$803	\$738
Board Contribution to Food Services	\$8	\$0	\$0	\$4	\$0
Total Extracurricular Costs	\$354	\$372	\$380	\$408	\$380
Total Equipment Costs	\$41	\$28	\$16	\$17	\$16
Employee Benefits as a percentage of salaries*	21.54%	23.36%	24.45%	25.17%	25.94%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

ESSEX - VERONA BORO
Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	745	VERONA EDUCATION FOUNDATION	22799.00	FOR TEACHER GRANTS
1	765	STATE OF NJ	2906.00	NON PUBLIC TECHNOLOGY
1	740	VERONA EDUCATION FOUNDATION	22799.00	TEACH GRANTS
2	765	STATE OF NJ	7873.00	NON PUBLIC TEXTBOOKS
3	765	STATE OF NJ	89258.00	CHAPT 192/193
4	765	STATE OF NJ	10928.00	NON PUBLIC NURSING

ESSEX - VERONA BORO
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	JOINT SNOW REMOVAL WITH TOWNSHIP OF VERONA	0.00
Others	GAS AND ELECTRIC CONSORTUM	0.00
Others	POOLED WORKMAN'S COMPENSATION AND LIABILITY INSURANCE	0.00
Others	POOLED SPECIAL EDUCATION TRANSPORTATION	0.00
Others	TOWNSHIP OF VERONA PAYS FOR TRASH REMOVAL	0.00
Others	HEALTH BENEFIT AND DENTAL PLAN ARE POOLED WITH MULTIPAL DISTRICTS	0.00
Others	POOLED PURCHASING FOR SCHOOL AND MAINTANENCE SUPPLIES	0.00

ESSEX - VERONA BORO
Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	28,496,254
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,064,221,500
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.3805
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	30,750,103
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,064,221,500
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.4897

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	28,496,254
(H) Estimated Equalized Valuation (as of 10/01/12)	2,206,662,608
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2914
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	30,750,103
(K) Estimated Equalized Valuation (as of 10/01/12)	2,206,662,608
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.3935

**ESSEX - VERONA BORO
Employee Contract List for District**

NAME=Cheryl Nardino

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$153,372
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout.

**ESSEX - VERONA BORO
Employee Contract List for District**

NAME=Cheryl Nardino

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Jewett

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Inst. Studies
Base Annual Salary Amount	\$139,490
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

**ESSEX - VERONA BORO
Employee Contract List for District**

NAME=Elizabeth Jewett

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

**ESSEX - VERONA BORO
Employee Contract List for District**

NAME=Elizabeth Jewett

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elizabeth Skinner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Ed
Base Annual Salary Amount	\$141,311
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0

**ESSEX - VERONA BORO
Employee Contract List for District**

NAME=Elizabeth Skinner

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul McDevitt

**ESSEX - VERONA BORO
Employee Contract List for District**

NAME=Paul McDevitt

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. of Build. & Grounds
Base Annual Salary Amount	\$97,084
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	

**ESSEX - VERONA BORO
Employee Contract List for District**

NAME=Paul McDevitt

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Forte

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$156,760
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N

**ESSEX - VERONA BORO
Employee Contract List for District**

NAME=Steven Forte

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	

**ESSEX - VERONA BORO
Employee Contract List for District**

NAME=Steven Forte

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	